

Native American Heritage Fund

2018 Budget--Proposed for Board approval 05-11-18

	2018 Budget	
REVENUES		
Annual Payment from Tribe	\$ 500,000	
Interest Income	<u>\$ 313</u>	
TOTAL REVENUES		<u>\$ 500,313</u>
EXPENSES		
Administrative (limited to 4% of annual Total Funds Received):		
County Contracted Services	\$ (15,000)	
Copies, Postage	\$ (100)	
Advertising	\$ (500)	
Legal Fees	\$ (1,000)	
Bank Fees	\$ (100)	
Supplies	\$ (800)	
Audit	\$ (2,500)	
Board Meeting Expenses	<u>\$ -</u>	
Total Administrative (limit = \$20,000)	<u>\$ (20,000)</u>	
Remainder		\$ 480,313
Grant Disbursements:	<u>\$ (480,313)</u>	
TOTAL EXPENSES		<u>\$ (500,313)</u>
NET REVENUE IN EXCESS OF EXPENSES		<u>\$ -</u>